

Office of Emergency Management Technology Roadmap

FY 2009 Q1

FY 2010 Q2

FY 2010 Q3

FY 2010 Q4

FY 2011

FY 2012

Initiatives > 07/01/09 – 09/30/09 > 10/01/09 – 12/31/09 > 01/01/10 – 03/31/10 > 04/01/10 – 06/30/10 > 07/01/10 – 06/30/11 > 07/01/11 – 06/30/12 >

Department Overall Goals

Operational Excellence

Business Technology Planning (.2 FTE)

Central Address (0FTE)

City-Wide WiFi (1 FTE)

RichmondWorks (1 FTE)

Enterprise Resource Planning (ERP) (1 FTE) – includes Grant Tracking

Business Process and Data Quality Improvements (.25 FTE)

Maximize Workforce Productivity

Maintenance and Support (.2 FTE) Includes Work Orders and Problem Logs – includes Multi-Lingual Internet pages

Metastorm Process Automation Project One (0 FTE)

Document Imaging (0 FTE)

Public Safety, Disaster Management

Survivor Day (.2 FTE)

Implement New EOC (0 FTE)

Subscription Services (0 FTE)

Upgrade Emergency Notification Systems / Add Citizen Subscriptions (1 FTE)

Flood Warning System Integration (.5 FTE)

Web EOC (.5 FTE)

Sharepoint Site (.5 FTE)

City Hall Security (Cameras, Elevator Swipe Cards) (.5 FTE)

Department

Enterprise

Other Dept

New Project

Outside City System

In-Progress