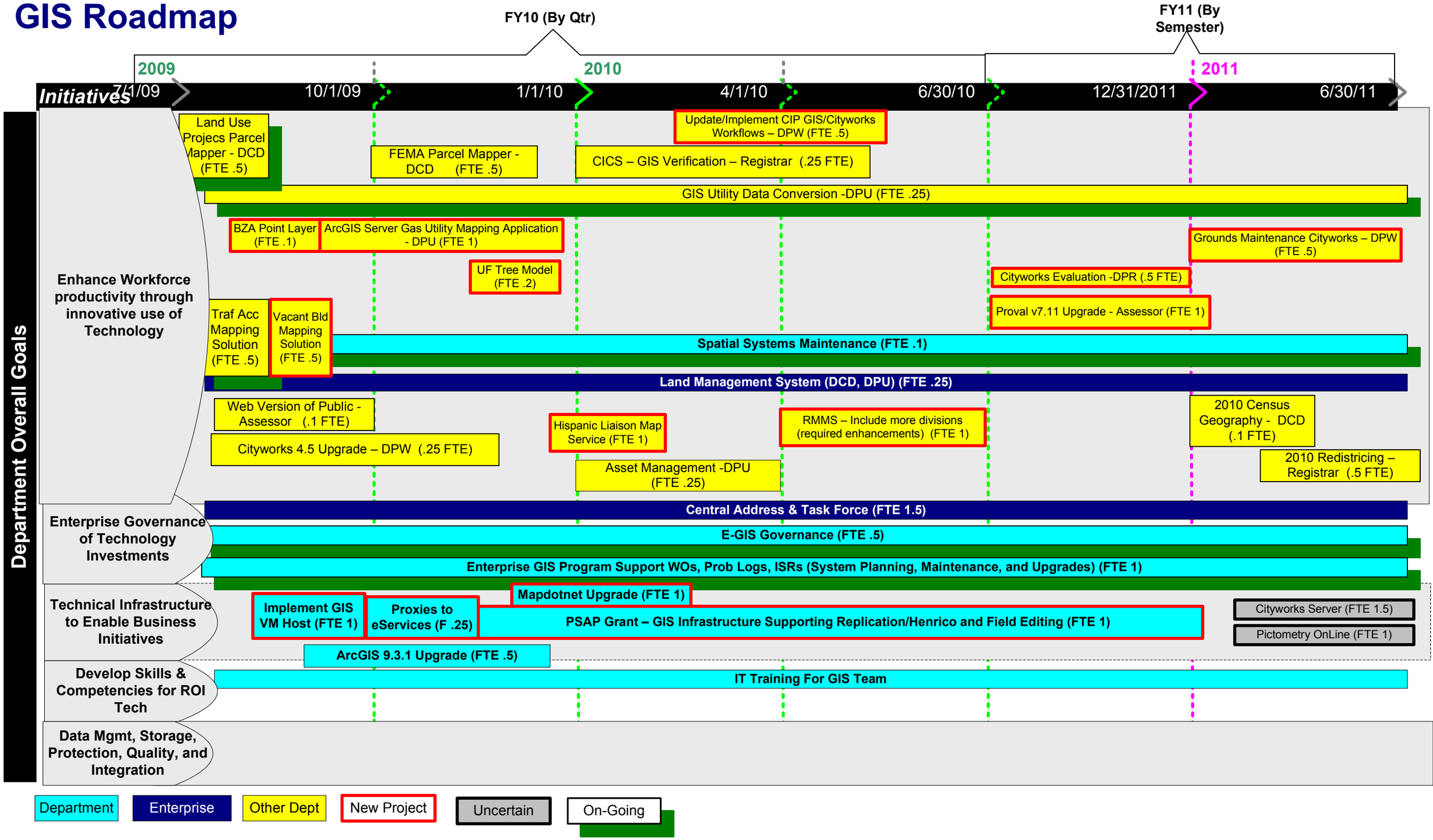
GIS Roadmap


FY10 (By Qtr)
FY11 (By Semester)
2009
2010
2011
Initiatives
7/1/09
10/1/09
1/1/10
4/1/10
6/30/10
12/31/2011
6/30/11
Department Overall Goals
Enhance Workforce productivity through innovative use of Technology
Land Use Projecs Parcel Mapper - DCD (FTE .5)
FEMA Parcel Mapper - DCD (FTE .5)
Update/Implement CIP GIS/Cityworks Workflows – DPW (FTE .5)
CICS – GIS Verification – Registrar (.25 FTE)
GIS Utility Data Conversion -DPU (FTE .25)
BZA Point Layer (FTE .1)
ArcGIS Server Gas Utility Mapping Application - DPU (FTE 1)
UF Tree Model (FTE .2)
Grounds Maintenance Cityworks – DPW (FTE .5)
Cityworks Evaluation -DPR (.5 FTE)
Proval v7.11 Upgrade - Assessor (FTE 1)
Traf Acc Mapping Solution (FTE .5)
Vacant Bld Mapping Solution (FTE .5)
Spatial Systems Maintenance (FTE .1)
Land Management System (DCD, DPU) (FTE .25)
Web Version of Public - Assessor (.1 FTE)
Cityworks 4.5 Upgrade – DPW (.25 FTE)
Hispanic Liaison Map Service (FTE 1)
Asset Management -DPU (FTE .25)
RMMS – Include more divisions (required enhancements) (FTE 1)
2010 Census Geography - DCD (.1 FTE)
2010 Redistricing – Registrar (.5 FTE)
Enterprise Governance of Technology Investments
Central Address & Task Force (FTE 1.5)
E-GIS Governance (FTE .5)
Enterprise GIS Program Support WOs, Prob Logs, ISRs (System Planning, Maintenance, and Upgrades) (FTE 1)
Technical Infrastructure to Enable Business Initiatives
Mapdotnet Upgrade (FTE 1)
Implement GIS VM Host (FTE 1)
Proxies to eServices (F .25)
PSAP Grant – GIS Infrastructure Supporting Replication/Henrico and Field Editing (FTE 1)
Cityworks Server (FTE 1.5)
Pictometry OnLine (FTE 1)
ArcGIS 9.3.1 Upgrade (FTE .5)
Develop Skills & Competencies for ROI Tech
IT Training For GIS Team
Data Mgmt, Storage, Protection, Quality, and Integration
Department
Enterprise
Other Dept
New Project
Uncertain
On-Going